



Combined Delivery Report By Project

Selection Criteria :

Business Unit : TCD10  
Period : Jan-March (2017)  
Selected Project Id : 00082591  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00091439

Project Id : 00082591 Program Intégré pour Préventio	Period :	Jan-March (2017)		
Output # : 00091439 Programme Intégré CPR	Impl. Partner :	00540 UNDP (Direct Execution)		
	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 31601 (Chad - Central)

Fund : 04000 (Core Programme, UNU Centre)

74599 - UNDP cost recovery chrgs-Bills	0.00	36.31	0.00	36.31
76135 - Realized Gain	0.00	- 0.52	0.00	- 0.52
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>35.79</b>	<b>0.00</b>	<b>35.79</b>

Fund : 26921 (CPR TTF Conflict)

72311 - Fuel, petroleum and other oils	0.00	6,343.27	0.00	6,343.27
73125 - Common Services-Premises	0.00	- 35.67	0.00	- 35.67
74599 - UNDP cost recovery chrgs-Bills	0.00	75.52	0.00	75.52
77630 - Dep Exp Owned - ITC	0.00	292.06	0.00	292.06
77660 - Dep Exp Owned -Vehicle	0.00	4,464.16	0.00	4,464.16
77670 - Dep Exp-Hvy Mac & Equip	0.00	976.60	0.00	976.60
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>12,115.94</b>	<b>0.00</b>	<b>12,115.94</b>

Fund : 30071 (Programme Cost Sharing GOV1)

73125 - Common Services-Premises	0.00	1,456.56	0.00	1,456.56
76135 - Realized Gain	0.00	- 20.72	0.00	- 20.72
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,435.84</b>	<b>0.00</b>	<b>1,435.84</b>

Total for Dept : 31601

0.00	13,587.57	0.00	13,587.57
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Dept: 31604 (Chad - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	10,949.18	0.00	10,949.18
61310 - Post Adjustment - IP Staff	0.00	4,313.98	0.00	4,313.98
62305 - Dependency Allowances-IP Staff	0.00	2,868.44	0.00	2,868.44
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,521.67	0.00	3,521.67
62315 - Contrib. to medical, social in	0.00	73.70	0.00	73.70
62320 - Mobility, Hardship, Non-remova	0.00	2,906.66	0.00	2,906.66
62340 - Annual Leave Expense - IP	0.00	203.90	0.00	203.90
63335 - Home Leave Trvl & Allow-IP Stf	0.00	925.00	0.00	925.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,835.56	0.00	1,835.56
63365 - Special Oper Living Allow-IP	0.00	3,300.00	0.00	3,300.00
63520 - Personal Security Measures	0.00	2,327.49	0.00	2,327.49
63530 - Contribution to EOS Benefits	0.00	572.36	0.00	572.36
63535 - Contribution to Security	0.00	953.94	0.00	953.94
63540 - Contribution to Training	0.00	122.10	0.00	122.10



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	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63545 - Contribution to ICT	0.00	228.94	0.00	228.94
63550 - Contributions to MAIP	0.00	38.16	0.00	38.16
63555 - Contribution to UN JFA	0.00	496.06	0.00	496.06
63560 - Contributions to Appendix D	0.00	38.16	0.00	38.16
64310 - Separations - IP Staff	0.00	213.68	0.00	213.68
65115 - Contributions to ASHI Reserve	0.00	1,480.54	0.00	1,480.54
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71405 - Service Contracts-Individuals	0.00	21,316.12	0.00	21,316.12
71410 - MAIP Premium SC	0.00	46.63	0.00	46.63
71415 - Contribution to Security SC	0.00	1,164.66	0.00	1,164.66
71610 - Travel Tickets-Local	0.00	4,453.20	0.00	4,453.20
71620 - Daily Subsistence Allow-Local	0.00	1,336.96	0.00	1,336.96
72305 - Agri & Forestry Products	0.00	236.02	0.00	236.02
72311 - Fuel, petroleum and other oils	0.00	377.31	0.00	377.31
73105 - Rent	0.00	404.14	0.00	404.14
73410 - Maint, Oper of Transport Equip	0.00	3,421.55	0.00	3,421.55
74505 - Insurance	0.00	1,492.59	0.00	1,492.59
74599 - UNDP cost recovery chrgs-Bills	0.00	1,102.36	0.00	1,102.36
76125 - Realized Loss	0.00	7.51	0.00	7.51
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>72,857.33</b>	<b>0.00</b>	<b>72,857.33</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72311 - Fuel, petroleum and other oils	0.00	160.04	0.00	160.04
73410 - Maint, Oper of Transport Equip	0.00	170.99	0.00	170.99
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>331.03</b>	<b>0.00</b>	<b>331.03</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71605 - Travel Tickets-International	0.00	2,532.75	0.00	2,532.75
72311 - Fuel, petroleum and other oils	0.00	- 377.31	0.00	- 377.31
72505 - Stationery & other Office Supp	0.00	3,377.27	0.00	3,377.27
73410 - Maint, Oper of Transport Equip	0.00	- 295.05	0.00	- 295.05
74599 - UNDP cost recovery chrgs-Bills	0.00	255.29	0.00	255.29
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>5,492.95</b>	<b>0.00</b>	<b>5,492.95</b>
<b>Total for Dept : 31604</b>	<b>0.00</b>	<b>78,681.31</b>	<b>0.00</b>	<b>78,681.31</b>
<b>Total for Output : 00091439</b>	<b>0.00</b>	<b>92,268.88</b>	<b>0.00</b>	<b>92,268.88</b>
<b>Project Total :</b>	<b>0.00</b>	<b>92,268.88</b>	<b>0.00</b>	<b>92,268.88</b>



Signed By : CAROL FURE-SITEREZMAIC Date : 08/05/2017

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31601 - Chad - Central	0.00	13,587.57	0.00	13,587.57
31604 - Chad - Dem. Governance	0.00	78,681.31	0.00	78,681.31

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Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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**Funds Utilization**

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Project/Award: 00082591 Program Intégré pour Préventio

Period : As at Mar 31, 2017

Output #	Impl. Partner :00540 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		202,885.35
Inventory		0.00
Prepayments		0.00
Commitments		96,154.38